Proposed 2024-25 CNAIF teaser

UTM's Quality Service to Students committee provides advice to CAC on certain Compulsory Non-Academic Incidental Fees. Each January, QSS considers whether or not to endorse the relevant services' operating plans and budget proposals, with results reported to CAC as one factor for its consideration at the February meeting.

Proposed 2024-25 CNAIF teaser

	2023-24*	2024-25 (Proposed)	Endorsed at QSS? (Yes/No)	Max. allowed without QSS endorsement**
Health Services	\$60.86 (FT) \$12.17 (PT)	\$77.27 (FT) \$15.45 (PT)	TBD on Jan. 16	\$100.78 (FT) \$20.16 (PT)
Recreation & Athletics	\$211.68 (FT) \$42.34 (PT)	\$218.45 (FT) \$43.69 (PT)	TBD on Jan. 16	\$248.18 (FT) \$49.64 (PT)
Student Services Fee bundle	\$247.26 (FT) \$49.45 (PT)	\$283.98 (FT) \$56.80 (PT)	TBD on Jan. 16	\$322.40 (FT) \$64.48 (PT)

Health Services 2023-24 Approved Fee (\$62.16 FT) previously included \$1.30 for health initiatives classified under the Student Services Fee Bundle (to meet the
Ontario government's Student Choice Initiative streams in place for a time. The amounts in the table above reflect the revised presentation (fee by department, not
by SCI streams). Related, the SSF Bundle previously excluded that \$1.30 but has been revised as well.

** Maximum calculated using a Protocol-defined worksheet with a specific Consumer Price Index and UT Index calculation.